

RURAL DEVELOPMENT FOUNDATION

Flat No.502, Kaarnik Towers, 6-2-967, Khairtabad, Hyderabad - 500024.

INCOME AND EXPENDITURE ACCOUNT AS ON 31-03-2016

INCOME	2015-16		2014-15		EXPENDITURE		2015-16		2014-15	
		Rs.		Rs			Rs.		Rs.	
Donations Received :										
India including donation in kind		44,33,193.21		91,87,496.94	Salaries		137,74,346.50		135,18,873.00	
Foreign		89,32,313.87		58,30,592.20	Repairs & Maintenance		25,69,118.00		19,89,404.00	
Total Donations		133,65,507.08		150,18,089.14	Telephone & Cell Bills		2,95,109.00		2,89,083.00	
Interest On Foreign Donations and other		7,26,423.00		71,900.00	Rates & Taxes		10,49,678.00		9,78,142.00	
Fees		116,76,623.00		104,94,113.00	Academic Activities		21,43,914.00		18,43,704.00	
Other Fees		2,92,720.00		12,66,159.00	School Equipment		30,100.00		16,128.00	
Farm Receipts		85,200.00		1,68,025.00	Sports		1,28,186.00		1,40,361.00	
Admission Fee		1,45,500.00		1,20,800.00	Extra Curricular Activities		59,742.00		35,814.00	
Miscellaneous Sales		42,635.00		50,230.00	Student Amenities		4,91,698.00		7,66,410.00	
Other Income		5,46,619.00		7,46,874.55	Medical Expenses		8,050.00		1,686.00	
Mess Fees		16,06,600.00		6,90,100.00	Student Diet Expenses		39,86,373.00		39,49,721.00	
Bus Fee		10,29,640.00		8,42,970.00	Farm Expenses		26,985.00		15,535.00	
SQL Program(TMF)		62,34,501.00		35,77,200.00	Alumni Scholarships		1,30,000.00		(57,170.00)	
Excess of Expenditure over Income					General Expenses :					
					Printing And Stationery		1,73,731.00		1,26,651.00	
					Water And Electricity		3,81,073.00		1,60,360.00	
					Other General Expenses		13,63,036.73		12,90,833.00	
					SQL Program(TMF)		62,81,541.52		35,07,988.00	
					Depreciation		25,23,820.15		24,51,002.68	
					Excess of Income over Expenditure		3,35,466.18		20,21,935.01	
							357,51,968.08		330,46,460.69	

For Rural Development Foundation
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E. Vandita Rao
(Chief Executive)

Sridhar Chari
(Treasurer)



(B. SRINIVAS RAO)
Chartered Accountant
Membership No: 201378